

Cranston School District

Park View Middle School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,533	\$4,638	-2.3%
Substitutes	\$46	\$56	-16.7%
Instructional Parapros	\$118	\$117	1.0%
Pupil-Use Technology	\$48	\$72	-33.1%
Instructional Materials	\$129	\$103	24.9%
Total	\$4,875	\$4,986	-2.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$312	\$296	5.5%
Library & Media	\$136	\$140	-2.5%
Extracurricular	\$108	\$97	10.6%
Student Health/Services	\$82	\$80	1.4%
Curriculum Development	\$7	\$7	1.7%
Staff Development	\$313	\$325	-3.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$5	\$10	-48.3%
Therapists, Psychologists	\$401	\$387	3.5%
Total	\$1,363	\$1,342	1.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$333	\$354	-5.8%
Food Service	\$208	\$217	-3.9%
Safety	\$82	\$70	17.2%
Building Upkeep	\$759	\$759	0.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,383	\$1,399	-1.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$197	\$188	4.3%
School Office	\$153	\$199	-23.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$350	\$387	-9.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

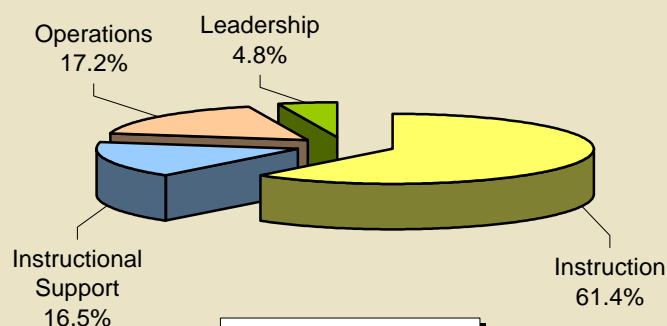
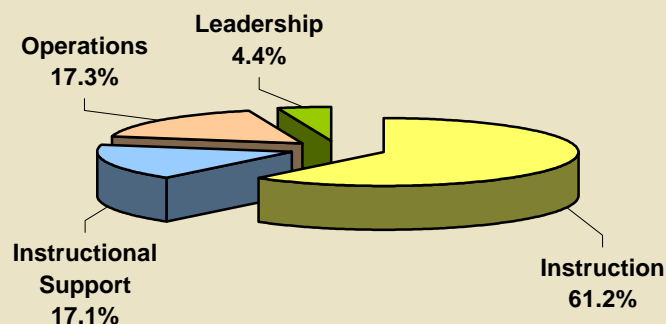
July 1999 - June 2000

Expenditures:	\$7,085,498
School Enrollment (ADM):	889
School Per Pupil:	\$7,970

July 1998 - June 1999

Expenditures:	\$6,759,852
School Enrollment (ADM):	833
School Per Pupil:	\$8,115

July 1999 - June 2000



July 1998 - June 1999